Designing a new OLE system optimised for high output construction

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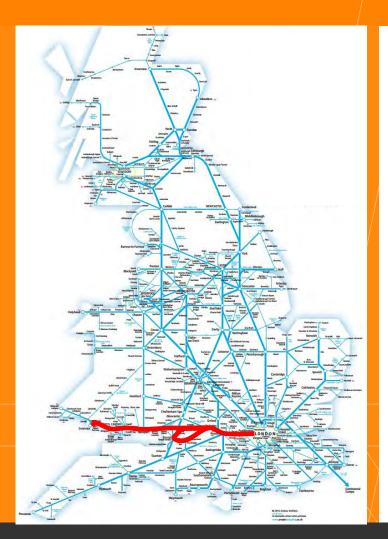




Agenda



- + Why use high output?
- + What really is high output?
- + Series 1 OLE Remit
- + Our High Output Journey:
 - + Relationships
 - + What was difficult
 - + What went well
 - + What would we do differently next time
 - + Where are we now



Why use high output?

- + Reduce project time and cost
- + Cost of staff and access is highest part of the whole project
- + Great Western Route:1000km to electrify
- + 16,000 foundations
- + Mid week night 7 hour possession
- + 2 tracks of 4
- + 1.75 to 2.5 hours "real" working time
- + Cost of staff and access is highest part of the whole project
- + Adjacent Line Open "ALO" working
- + Easy to install = easy to renew

Early Expectations

+ Early Promotional Video

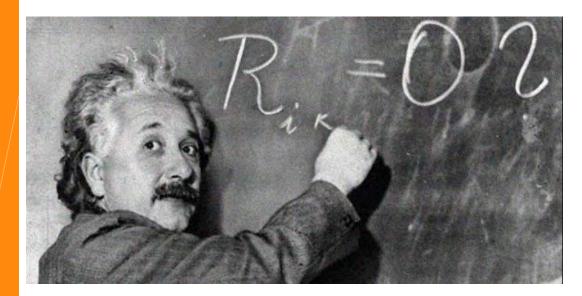
+ It is NOT *just* a clever / efficient train:







+ It is a state of mind!



+ Factory process mentality

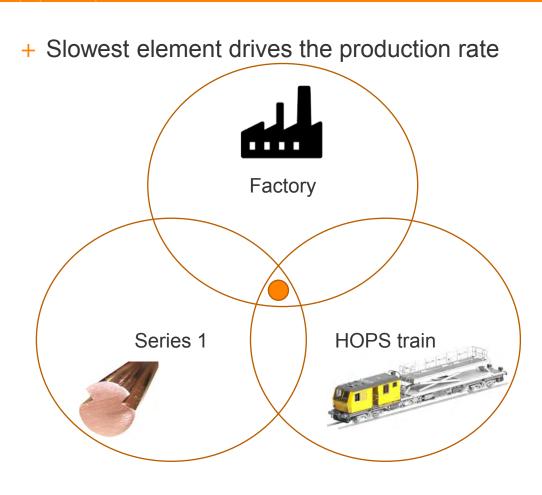


Ford: 1920s

+ Factory process mentality



Boeing: 2009



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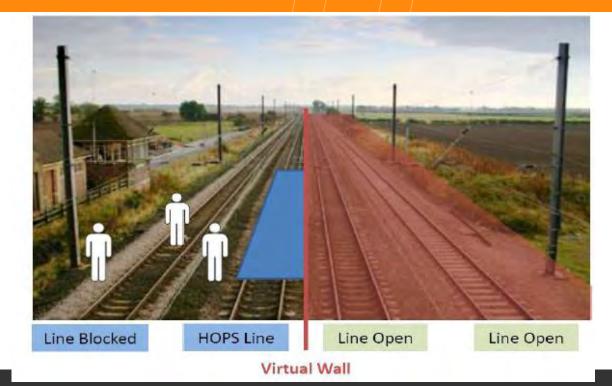
Hops Train: Key Benefits

- + Take track possession around the train
- + Welfare, messing, stores all within the train
- + Lifting / racking equipment matched to OLE dimensions
- + Increased mechanisation
- + High capacity working platforms
- + ALO working at 125mph / 200km/h



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Hops Train: ALO Working



High Output Concept: Difficulties

- + "Feed the factory":
 - + Design progress/ linear working
 - + Design changes / rework
 - + Materials have to be ready / in stock
 - + Production gaps are not a production line
 - + One-off structures / foundations



+ Money saved on fewer train driving cabs has reduced flexibility

"Installation Efficiency and Build Quality"

- + Minimise on track work: Maximise pre-assembly
- + Minimise all-line access: Land and leave, minimise portal structures
- + Minimise component count: "One size fits all"

"Reducing the material supply chain complexity"

- + Reduce component count by standardisation
- + Reduced range: small, medium or large
- + Apparent increased material costs
- + BUT **reduced** procurement/storage/logistics/maintenance costs and complexity

"Achieve economy by standardisation"

- + Maximise adjustment and tolerance
- + Increases component cost and weight
- + Reduces logistics and storage and mistakes



"Capital and whole life cost of the system"

- + Spend up front to reduce long term costs
- + Sounds sensible (before you have to find the money)
- + Getting the arguments across was key

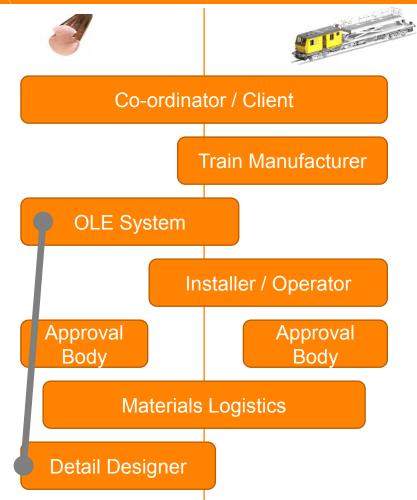
Our High Output Journey

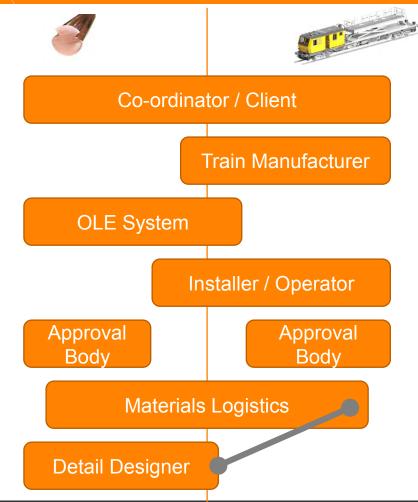








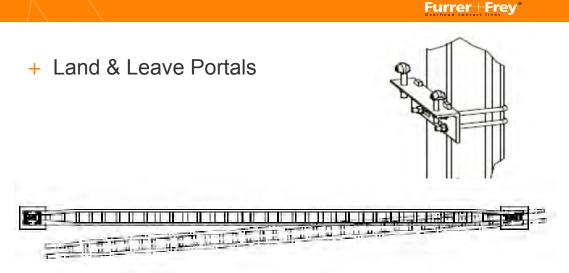




What didn't go so well?

- + Larger structures need larger foundations: Capacity 20 large piles vs 30 small.
- + Larger structures visible and appear inefficient, despite reduced overall project cost
- + Late changes / request for more component variety
- + Silo mentality







+ Land & Leave TTC: 2 min vs conventional 40 min
+ TTC Video



+ Mechanically independent wire runs & crossovers = simple installation

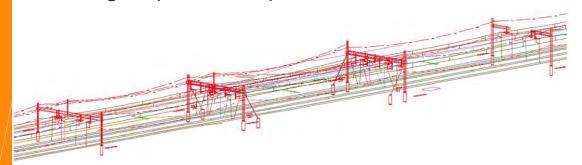


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+ Rapid design using ELFF software



+ Single span overlaps



What works well on the HOPS Train?

- + Pre-loading materials and removing waste outside track possession
- + Minimal material handling within possession
- + No need to on-track MEWPS
- + Fewer safety incidents
- + "Its like its own delivery truck with safety fence" (Production Director Amey Rail)

What would we do differently next time?

- + Separate train program from the OLE program. Too many unknowns.
- Otherwise, align the contract scopes and goals tightly together : Win:Win
- + Manage publicity and expectations
- + Allow as much time as you can for development, and trials then feedback, several times over
- + Focus on the factory process as a whole.
- + Knowledge management: Focus on core goals

Where are we now?

- + Success!
- + HOPS is regularly delivering 100% planned work.
- + Series 1 OLE is proven at 200km/h.
- + TSI compliance
- + Installation quality is understood and improving
- + VIDEO NEWS REPORT

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Where are we now?

Chicken or egg?



Design the OLE and train together:

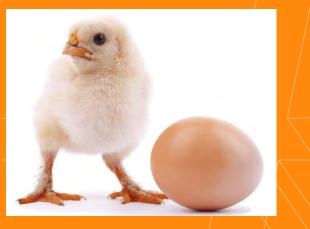
Pros

- + Each can be tailored to the other for maximum efficiency
- + Changes can easily be made

Cons

- + Time = project cost
- + Complex management needed

Chicken or egg?



Design the **Train first**:

Pros

- + OLE can be customised strictly for compatibility with the train
- + Train becomes more adaptable: longer useful life

Cons

- + Less efficient train performance
- + Less innovation in the train

Chicken or egg?



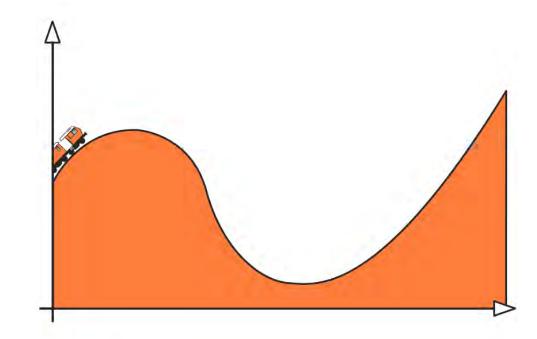
Design the **OLE** system **first**:

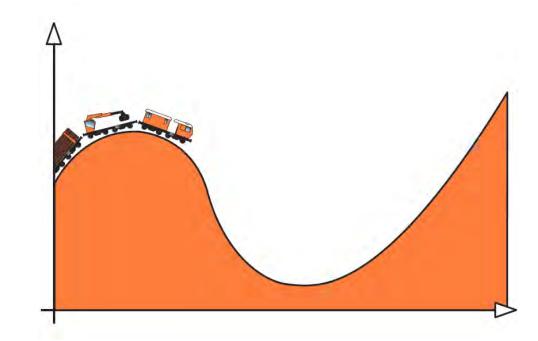
Pros

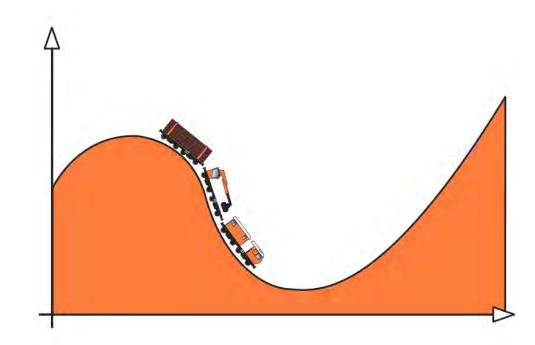
- + Train can be optimised to the OLE system for high efficiency
- + Stable program/costs/risks

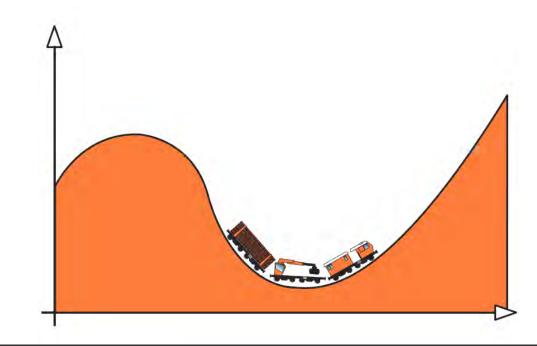
Cons

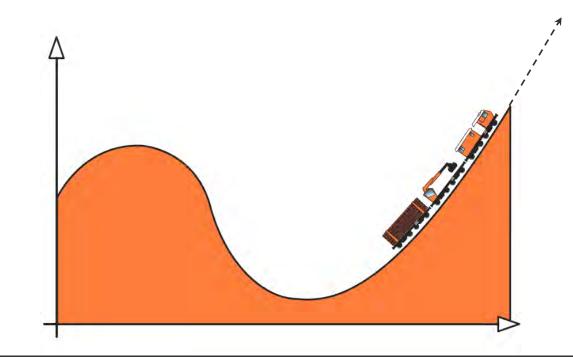
- + The train can't be used elsewhere without modification
- + Late OLE changes are restricted











Reminder: What really is high output?

